# 2 Cents – Combined Operating & Project Budget (Jan–Dec)

## Operating Revenue

| Operating Revenue | Amount |
|---|---|
| Expected Grants | $10,000 |
| Individual Donations | $1,000 |
| Sponsorships | $10,000 |
| Founder Contributions | $20,000 |
| Program Income | $15,000 |
| Volunteer/In-kind Contributions | $5,000 |
| Total Operating Revenue | $61,000 |

## Project Budget

| In For A Penny / Youth Civic Learning Technology Pilot | Amount |
|---|---|
| App/backend development + pilot setup | $35,000 |
| Pilot staffing (4 employees/hosts) | $12,000 |
| Student onboarding cards/QR cards | $5,000 |
| Curriculum, lessons, game content | $12,000 |
| School dashboards/admin tools | $10,000 |
| Equipment/shirts/signage/materials | $8,000 |
| Hosting/software/SMS/platform tools | $6,000 |
| Insurance/legal/accounting/admin | $7,000 |
| Travel/supplies/contingency | $5,000 |
| Total Project Budget | $100,000 |

## Project Scope

Pilot schools served: 1
Estimated students served: 500
Staffing model: 4 program employees/hosts
DuPage Foundation request: $5,000